Temeljem članka 40. Zakona o proračunu («Narodne novine» broj 144/21) i članka 45. Statuta Općine Antunovac («Službeni glasnik Općine Antunovac» broj 2/13, 3/18, 7/19, 3/20, 2/21 i 7/21), Općinski načelnik Općine Antunovac, dana 15. studenoga 2022. godine, donosi

**PRIJEDLOG PRORAČUNA OPĆINE ANTUNOVAC ZA 2023. GODINU**

**I PROJEKCIJA ZA 2024. I 2025. GODINU**

I. OPĆI DIO

Članak 1.

Proračun Općine Antunovac za 2023. godinu i Projekcija za 2024. i 2025. godinu (u daljnjem tekstu: Proračun) sastoji se od:

Sažetak Računa prihoda i rashoda i Sažetak finaciranja

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **IZVRŠENJE** | **IZVRŠENJE** | **PLAN** | **PLAN** | **PLAN** | **PLAN** | **PROJEKCIJA** | **PROJEKCIJA** | **PROJEKCIJA** | **PROJEKCIJA** |
|  |  | **1 (€)** | **1 (HRK)** | **2 (€)** | **2 (HRK)** | **3 (€)** | **3 (HRK)** | **4 (€)** | **4 (HRK)** | **5 (€)** | **5 (HRK)** |
| **BROJ KONTA** |  | **01.01.2021. - 31.12.2021.** | **01.01.2021. - 31.12.2021.** | **2022** | **2022** | **2023** | **2023** | **2024** | **2024** | **2025** | **2025** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| A. RAČUN PRIHODA I RASHODA | |  |  |  |  |  |  |  |  |  |  |
| 6 | Prihodi poslovanja | 1.853.694,11 | 13.966.656,66 | 4.518.029,05 | 34.041.090,35 | 5.105.190,00 | 38.465.054,13 | 3.314.190,00 | 24.970.764,63 | 3.098.430,00 | 23.345.120,91 |
| 7 | Prihodi od prodaje nefinancijske imovine | 76.867,67 | 579.159,18 | 206.914,87 | 1.559.000,00 | 206.920,00 | 1.559.038,75 | 181.700,00 | 1.369.018,66 | 158.780,00 | 1.196.327,92 |
| 3 | Rashodi poslovanja | 1.450.558,98 | 10.929.240,27 | 2.118.006,51 | 15.958.120,00 | 2.007.540,00 | 15.125.810,44 | 2.007.540,00 | 15.125.810,44 | 2.007.540,00 | 15.125.810,44 |
| 4 | Rashodi za nabavu nefinancijske imovine | 606.224,50 | 4.567.598,56 | 3.556.307,64 | 26.795.000,00 | 4.087.820,00 | 30.799.679,90 | 1.678.880,00 | 12.649.521,46 | 1.177.510,00 | 8.871.949,18 |
| RAZLIKA − MANJAK | | -126.221,70 | -951.022,99 | -949.370,23 | -7.153.029,65 | -783.250,00 | -5.901.397,46 | -190.530,00 | -1.435.548,61 | 72.160,00 | 543.689,21 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| B. RAČUN ZADUŽIVANJA / FINANCIRANJA | |  |  |  |  |  |  |  |  |  |  |
| 8 | Primici od financijske imovine i zaduživanja | 16.790,15 | 126.505,41 | 929.059,66 | 7.000.000,00 | 800.040,00 | 6.027.901,38 | 207.320,00 | 1.562.052,54 | 144.630,00 | 1.089.714,74 |
| 5 | Izdaci za financijsku imovinu i otplate zajmova | 238.954,09 | 1.800.399,61 | 16.790,15 | 126.505,41 | 16.790,00 | 126.504,26 | 16.790,00 | 126.504,26 | 216.790,00 | 1.633.404,26 |
| NETO ZADUŽIVANJE / FINANCIRANJE | | -222.163,94 | -1.673.894,20 | 912.269,51 | 6.873.494,59 | 783.250,00 | 5.901.397,12 | 190.530,00 | 1.435.548,28 | -72.160,00 | -543.689,52 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| UKUPAN DONOS VIŠKA/MANJKA IZ PRETHODNIH GODINA | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| DIO VIŠKA/MANJKA IZ PRETHODNIH GODINA KOJI ĆE SE POKRIT/RASPOREDITI U PLANIRANOM RAZDOBLJU | | 0,00 | 0,00 | 37.100,67 | 279.535,06 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| VIŠAK / MANJAK + NETO ZADUŽIVANJA / FINANCIRANJA | | -348.385,64 | -2.624.917,19 | -0,05 | 0,00 | 0,00 | -0,34 | 0,00 | -0,33 | 0,00 | -0,31 |

Račun prihoda i rashoda prema izvorima financiranja

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **IZVRŠENJE** | **PLAN** | **PLAN** | **PROJEKCIJA** | **PROJEKCIJA** | **INDEKS** | **INDEKS** | **INDEKS** | **INDEKS** |
|  | **1 (€)** | **2 (€)** | **3 (€)** | **4 (€)** | **5 (€)** | **6** | **7** | **8** | **9** |
| **BROJ KONTA - VRSTA PRIHODA / PRIMITAKA** | **01.01.2021. - 31.12.2021.** | **2022** | **2023** | **2024** | **2025** | **(2/1)** | **(3/2)** | **(4/3)** | **(5/4)** |
| UKUPNO RASHODI / IZDACI | **1.378.380,94** | **5.674.314,15** | **6.095.360,00** | **3.686.420,00** | **3.185.050,00** | **411,67** | **107,42** | **60,48** | **86,40** |
| **3 Rashodi poslovanja** | **1.176.160,27** | **2.118.006,51** | **2.007.540,00** | **2.007.540,00** | **2.007.540,00** | **180,08** | **94,78** | **100,00** | **100,00** |
| **31 Rashodi za zaposlene** | **212.407,05** | **459.619,08** | **459.590,00** | **459.590,00** | **459.590,00** | **216,39** | **99,99** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **130.823,45** | **240.882,98** | **240.870,00** | **240.870,00** | **240.870,00** | **184,13** | **99,99** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **61.825,06** | **11.290,36** | **11.290,00** | **11.290,00** | **11.290,00** | **18,26** | **100,00** | **100,00** | **100,00** |
| **Izvor 5.1. Pomoći EU** | **0,00** | **162.850,88** | **162.850,00** | **162.850,00** | **162.850,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **19.758,54** | **44.594,86** | **44.580,00** | **44.580,00** | **44.580,00** | **225,70** | **99,97** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **550.908,47** | **840.931,73** | **806.130,00** | **806.130,00** | **806.130,00** | **152,64** | **95,86** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **173.682,11** | **295.573,70** | **259.720,00** | **259.720,00** | **259.720,00** | **170,18** | **87,87** | **100,00** | **100,00** |
| **Izvor 3.1. Vlastiti prihodi** | **11.550,76** | **13.935,89** | **13.940,00** | **13.940,00** | **13.940,00** | **120,65** | **100,03** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **197.484,68** | **194.837,11** | **229.080,00** | **229.080,00** | **229.080,00** | **98,66** | **117,58** | **100,00** | **100,00** |
| **Izvor 5.1. Pomoći EU** | **0,00** | **22.562,88** | **22.560,00** | **22.560,00** | **22.560,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **93.471,84** | **181.033,90** | **147.850,00** | **147.850,00** | **147.850,00** | **193,68** | **81,67** | **100,00** | **100,00** |
| **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** | **74.255,76** | **132.988,25** | **132.980,00** | **132.980,00** | **132.980,00** | **179,09** | **99,99** | **100,00** | **100,00** |
| **Izvor 8.1. Namjenski primici od zaduživanja** | **463,32** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **34 Financijski rashodi** | **3.607,31** | **9.423,32** | **9.410,00** | **9.410,00** | **9.410,00** | **261,23** | **99,86** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **1.716,63** | **6.636,14** | **6.630,00** | **6.630,00** | **6.630,00** | **386,58** | **99,91** | **100,00** | **100,00** |
| **Izvor 3.1. Vlastiti prihodi** | **1.890,68** | **2.654,46** | **2.650,00** | **2.650,00** | **2.650,00** | **140,40** | **99,83** | **100,00** | **100,00** |
| **Izvor 4.2. Prihodi od spomeničke rente** | **0,00** | **132,72** | **130,00** | **130,00** | **130,00** | **0,00** | **97,95** | **100,00** | **100,00** |
| **35 Subvencije** | **150.608,56** | **230.937,69** | **230.930,00** | **230.930,00** | **230.930,00** | **153,34** | **100,00** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **114.773,40** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **35.835,16** | **230.937,69** | **230.930,00** | **230.930,00** | **230.930,00** | **644,44** | **100,00** | **100,00** | **100,00** |
| **36 Pomoći dane u inozemstvo i unutar općeg proračuna** | **3.423,40** | **268.763,68** | **193.140,00** | **193.140,00** | **193.140,00** | **7.850,78** | **71,86** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **3.423,40** | **9.954,21** | **9.960,00** | **9.960,00** | **9.960,00** | **290,77** | **100,06** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **258.809,47** | **183.180,00** | **183.180,00** | **183.180,00** | **0,00** | **70,78** | **100,00** | **100,00** |
| **37 Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **77.410,56** | **102.329,29** | **102.340,00** | **102.340,00** | **102.340,00** | **132,19** | **100,01** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **76.630,92** | **95.693,15** | **95.700,00** | **95.700,00** | **95.700,00** | **124,88** | **100,01** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **779,64** | **2.654,46** | **2.660,00** | **2.660,00** | **2.660,00** | **340,47** | **100,21** | **100,00** | **100,00** |
| **Izvor 8.1. Namjenski primici od zaduživanja** | **0,00** | **3.981,68** | **3.980,00** | **3.980,00** | **3.980,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **177.794,92** | **206.001,72** | **206.000,00** | **206.000,00** | **206.000,00** | **115,86** | **100,00** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **65.032,99** | **65.846,44** | **65.850,00** | **65.850,00** | **65.850,00** | **101,25** | **100,01** | **100,00** | **100,00** |
| **Izvor 3.1. Vlastiti prihodi** | **14.207,96** | **15.263,12** | **15.260,00** | **15.260,00** | **15.260,00** | **107,43** | **99,98** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **982,95** | **7.299,75** | **7.300,00** | **7.300,00** | **7.300,00** | **742,64** | **100,00** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **97.503,70** | **115.734,29** | **115.730,00** | **115.730,00** | **115.730,00** | **118,70** | **100,00** | **100,00** | **100,00** |
| **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** | **67,32** | **1.858,12** | **1.860,00** | **1.860,00** | **1.860,00** | **2.760,13** | **100,10** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **202.220,67** | **3.556.307,64** | **4.087.820,00** | **1.678.880,00** | **1.177.510,00** | **1.758,63** | **114,95** | **41,07** | **70,14** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **188.498,64** | **3.537.062,83** | **4.068.580,00** | **1.659.640,00** | **1.158.270,00** | **1.876,44** | **115,03** | **40,79** | **69,79** |
| **Izvor 1.1. Opći prihodi i primici** | **37.567,27** | **17.519,42** | **17.520,00** | **17.520,00** | **17.520,00** | **46,63** | **100,00** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **4.200,33** | **33.844,30** | **33.850,00** | **33.850,00** | **33.850,00** | **805,75** | **100,02** | **100,00** | **100,00** |
| **Izvor 5.1. Pomoći EU** | **51.926,44** | **277.523,39** | **925.760,00** | **591.760,00** | **270.000,00** | **534,45** | **333,58** | **63,92** | **45,63** |
| **Izvor 5.2. Ostale pomoći** | **83.523,16** | **2.211.029,26** | **2.223.310,00** | **766.310,00** | **672.310,00** | **2.647,20** | **100,56** | **34,47** | **87,73** |
| **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** | **11.281,44** | **72.068,49** | **72.080,00** | **46.860,00** | **23.940,00** | **638,82** | **100,02** | **65,01** | **51,09** |
| **Izvor 8.1. Namjenski primici od zaduživanja** | **0,00** | **925.077,97** | **796.060,00** | **203.340,00** | **140.650,00** | **0,00** | **86,05** | **25,54** | **69,17** |
| **45 Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **13.722,03** | **19.244,81** | **19.240,00** | **19.240,00** | **19.240,00** | **140,25** | **99,98** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **0,00** | **19.244,81** | **19.240,00** | **19.240,00** | **19.240,00** | **0,00** | **99,98** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **13.722,03** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

Rashodi prema funkcijskoj klasifikaciji

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **IZVRŠENJE** | **PLAN** | **PLAN** | **PROJEKCIJA** | **PROJEKCIJA** | **INDEKS** | **INDEKS** | **INDEKS** | **INDEKS** |
|  | **1 (€)** | **2 (€)** | **3 (€)** | **4 (€)** | **5 (€)** | **6** | **7** | **8** | **9** |
| **BROJ KONTA -VRSTA PRIHODA / PRIMITAKA** | **01.01.2021. - 31.12.2021.** | **2022** | **2023** | **2024** | **2025** | **(2/1)** | **(3/2)** | **(4/3)** | **(5/4)** |
| UKUPNO RASHODI / IZDACI | **1.434.364,67** | **5.674.314,15** | **6.095.360,00** | **3.686.420,00** | **3.185.050,00** | **395,60** | **107,42** | **60,48** | **86,40** |
| **FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge** | **458.637,26** | **813.192,65** | **813.150,00** | **813.150,00** | **813.150,00** | **177,31** | **99,99** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi"** | **454.080,43** | **807.883,74** | **807.840,00** | **807.840,00** | **807.840,00** | **177,92** | **99,99** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 016 Opće javne usluge koje nisu drugdje svrstane** | **4.556,83** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **116,50** | **100,02** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 02 Obrana** | **463,32** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **286,46** | **100,21** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 022 Civilna obrana** | **463,32** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **286,46** | **100,21** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 03 Javni red i sigurnost** | **43.697,65** | **42.885,40** | **42.890,00** | **42.890,00** | **42.890,00** | **98,14** | **100,01** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 032 Usluge protupožarne zaštite** | **35.851,08** | **37.178,32** | **37.180,00** | **37.180,00** | **37.180,00** | **103,70** | **100,00** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 036 Rashodi za javni red i sigurnost koji nisu drugdje svrstani** | **7.846,57** | **5.707,08** | **5.710,00** | **5.710,00** | **5.710,00** | **72,73** | **100,05** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi** | **144.869,12** | **259.074,92** | **214.350,00** | **134.720,00** | **134.720,00** | **178,83** | **82,74** | **62,85** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 042 "Poljoprivreda, šumarstvo, ribarstvo i lov"** | **66.993,37** | **155.285,69** | **120.520,00** | **120.520,00** | **120.520,00** | **231,79** | **77,61** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 047 Ostale industrije** | **77.875,75** | **103.789,23** | **93.830,00** | **14.200,00** | **14.200,00** | **133,28** | **90,40** | **15,13** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 05 Zaštita okoliša** | **9.350,46** | **112.814,40** | **112.820,00** | **112.820,00** | **112.820,00** | **1.206,51** | **100,00** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 051 Gospodarenje otpadom** | **9.350,46** | **37.162,40** | **37.170,00** | **37.170,00** | **37.170,00** | **397,44** | **100,02** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 053 Smanjenje zagađivanja** | **0,00** | **75.652,00** | **75.650,00** | **75.650,00** | **75.650,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice** | **432.098,58** | **1.374.344,66** | **2.044.780,00** | **1.555.300,00** | **1.126.390,00** | **318,06** | **148,78** | **76,06** | **72,42** |
| **FUNKCIJSKA KLASIFIKACIJA 062 Razvoj zajednice** | **432.098,58** | **1.374.344,66** | **2.044.780,00** | **1.555.300,00** | **1.126.390,00** | **318,06** | **148,78** | **76,06** | **72,42** |
| **FUNKCIJSKA KLASIFIKACIJA 07 Zdravstvo** | **1.646,80** | **1.858,12** | **1.860,00** | **1.860,00** | **1.860,00** | **112,83** | **100,10** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 076 Poslovi i usluge zdravstva koji nisu drugdje svrstani** | **1.646,80** | **1.858,12** | **1.860,00** | **1.860,00** | **1.860,00** | **112,83** | **100,10** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 08 Rekreacija, kultura i religija** | **96.366,72** | **2.324.507,27** | **2.195.490,00** | **458.200,00** | **385.740,00** | **2.412,15** | **94,45** | **20,87** | **84,19** |
| **FUNKCIJSKA KLASIFIKACIJA 081 Službe rekreacije i sporta** | **85.609,39** | **2.255.756,85** | **2.126.740,00** | **389.450,00** | **339.910,00** | **2.634,94** | **94,28** | **18,31** | **87,28** |
| **FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture** | **4.645,28** | **26.544,56** | **26.540,00** | **26.540,00** | **26.540,00** | **571,43** | **99,98** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 084 Religijske i druge službe zajednice** | **6.112,05** | **42.205,86** | **42.210,00** | **42.210,00** | **19.290,00** | **690,54** | **100,01** | **100,00** | **45,70** |
| **FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje** | **132.332,61** | **602.561,54** | **526.930,00** | **424.390,00** | **424.390,00** | **455,34** | **87,45** | **80,54** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 091 Predškolsko i osnovno obrazovanje** | **115.649,37** | **583.980,35** | **508.350,00** | **405.810,00** | **405.810,00** | **504,96** | **87,05** | **79,83** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 096 Dodatne usluge u obrazovanju** | **16.683,24** | **18.581,19** | **18.580,00** | **18.580,00** | **18.580,00** | **111,38** | **99,99** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita** | **114.902,15** | **141.747,96** | **141.760,00** | **141.760,00** | **141.760,00** | **123,36** | **100,01** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 104 Obitelj i djeca** | **114.122,51** | **135.111,82** | **135.120,00** | **135.120,00** | **135.120,00** | **118,39** | **100,01** | **100,00** | **100,00** |
| **FUNKCIJSKA KLASIFIKACIJA 106 Stanovanje** | **779,64** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **851,18** | **100,06** | **100,00** | **100,00** |

Račun financiranja

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **IZVRŠENJE** | **PLAN** | **PLAN** | **PROJEKCIJA** | **PROJEKCIJA** | **INDEKS** | **INDEKS** | **INDEKS** | **INDEKS** |
|  | **1 (€)** | **2 (€)** | **3 (€)** | **4 (€)** | **5 (€)** | **6** | **7** | **8** | **9** |
| **BROJ KONTA -VRSTA PRIHODA / PRIMITAKA** | **01.01.2021. - 31.12.2021.** | **2022** | **2023** | **2024** | **2025** | **(2/1)** | **(3/2)** | **(4/3)** | **(5/4)** |
| UKUPNO PRIHODI / PRIMICI | **16.790,15** | **929.059,66** | **800.040,00** | **207.320,00** | **144.630,00** | **5.533,36** | **86,11** | **25,91** | **69,76** |
| **8 Primici od financijske imovine i zaduživanja** | **16.790,15** | **929.059,66** | **800.040,00** | **207.320,00** | **144.630,00** | **5.533,36** | **86,11** | **25,91** | **69,76** |
| **84 Primici od zaduživanja** | **16.790,15** | **929.059,66** | **800.040,00** | **207.320,00** | **144.630,00** | **5.533,36** | **86,11** | **25,91** | **69,76** |
| **Izvor 8.1. Namjenski primici od zaduživanja** | **16.790,15** | **929.059,66** | **800.040,00** | **207.320,00** | **144.630,00** | **5.533,36** | **86,11** | **25,91** | **69,76** |
| UKUPNO RASHODI / IZDACI | **238.954,09** | **16.790,15** | **16.790,00** | **16.790,00** | **216.790,00** | **7,03** | **100,00** | **100,00** | **1.291,19** |
| **5 Izdaci za financijsku imovinu i otplate zajmova** | **238.954,09** | **16.790,15** | **16.790,00** | **16.790,00** | **216.790,00** | **7,03** | **100,00** | **100,00** | **1.291,19** |
| **54 Izdaci za otplatu glavnice primljenih kredita i zajmova** | **238.954,09** | **16.790,15** | **16.790,00** | **16.790,00** | **216.790,00** | **7,03** | **100,00** | **100,00** | **1.291,19** |
| **Izvor 1.1. Opći prihodi i primici** | **238.954,09** | **16.790,15** | **16.790,00** | **16.790,00** | **16.790,00** | **7,03** | **100,00** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **0,00** | **0,00** | **0,00** | **200.000,00** | **0,00** | **0,00** | **0,00** | **0,00** |

1. POSEBNI DIO

Članak 2.

Rashodi poslovanja i rashodi za nabavu nefinancijske imovine raspoređuju se po programima u posebnom dijelu Proračuna kako slijedi:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **IZVRŠENJE** | **PLAN** | **PLAN** | **PROJEKCIJA** | **PROJEKCIJA** | **INDEKS** | **INDEKS** | **INDEKS** | **INDEKS** |
|  | **1 (€)** | **2 (€)** | **3 (€)** | **4 (€)** | **5 (€)** | **6** | **7** | **8** | **9** |
| **BROJ KONTA - VRSTA PRIHODA / PRIMITAKA** | **01.01.2021. - 31.12.2021.** | **2022** | **2023** | **2024** | **2025** | **(2/1)** | **(3/2)** | **(4/3)** | **(5/4)** |
| UKUPNO RASHODI / IZDACI | **2.139.797,97** | **5.691.104,30** | **6.112.150,00** | **3.703.210,00** | **3.401.840,00** | **265,96** | **107,40** | **60,59** | **91,86** |
| **Razdjel 001 JEDINSTVENI UPRAVNI ODJEL, PREDSTAVNIČKA I IZVRŠNA TIJELA, VLASTITI POGON** | **2.139.797,97** | **5.691.104,30** | **6.112.150,00** | **3.703.210,00** | **3.401.840,00** | **265,96** | **107,40** | **60,59** | **91,86** |
| **Glava 00101 JEDINSTVENI UPRAVNI ODJEL, PREDSTAVNIČKA I IZVRŠNA TIJELA, VLASTITI POGON** | **2.139.797,97** | **5.691.104,30** | **6.112.150,00** | **3.703.210,00** | **3.401.840,00** | **265,96** | **107,40** | **60,59** | **91,86** |
| **Program 1000 Administrativni i komunalni poslovi** | **906.291,50** | **824.673,89** | **824.630,00** | **824.630,00** | **824.630,00** | **90,99** | **99,99** | **100,00** | **100,00** |
| **Aktivnost A100001 Rashodi za zaposlene** | **192.648,51** | **252.173,34** | **252.160,00** | **252.160,00** | **252.160,00** | **130,90** | **99,99** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **130.823,45** | **240.882,98** | **240.870,00** | **240.870,00** | **240.870,00** | **184,13** | **99,99** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **130.823,45** | **240.882,98** | **240.870,00** | **240.870,00** | **240.870,00** | **184,13** | **99,99** | **100,00** | **100,00** |
| **31 Rashodi za zaposlene** | **130.823,45** | **240.882,98** | **240.870,00** | **240.870,00** | **240.870,00** | **184,13** | **99,99** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **61.825,06** | **11.290,36** | **11.290,00** | **11.290,00** | **11.290,00** | **18,26** | **100,00** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **61.825,06** | **11.290,36** | **11.290,00** | **11.290,00** | **11.290,00** | **18,26** | **100,00** | **100,00** | **100,00** |
| **31 Rashodi za zaposlene** | **61.825,06** | **11.290,36** | **11.290,00** | **11.290,00** | **11.290,00** | **18,26** | **100,00** | **100,00** | **100,00** |
| **Aktivnost A100002 Zajednički materijalni rashodi** | **234.638,13** | **289.070,28** | **289.070,00** | **289.070,00** | **289.070,00** | **123,20** | **100,00** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **148.583,55** | **195.500,71** | **195.490,00** | **195.490,00** | **195.490,00** | **131,58** | **99,99** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **148.583,55** | **195.500,71** | **195.490,00** | **195.490,00** | **195.490,00** | **131,58** | **99,99** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **147.700,94** | **194.173,48** | **194.160,00** | **194.160,00** | **194.160,00** | **131,46** | **99,99** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **882,61** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **150,38** | **100,21** | **100,00** | **100,00** |
| **Izvor 3.1. Vlastiti prihodi** | **11.366,61** | **13.272,28** | **13.280,00** | **13.280,00** | **13.280,00** | **116,77** | **100,06** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **11.366,61** | **13.272,28** | **13.280,00** | **13.280,00** | **13.280,00** | **116,77** | **100,06** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **11.366,61** | **13.272,28** | **13.280,00** | **13.280,00** | **13.280,00** | **116,77** | **100,06** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **74.687,97** | **80.297,29** | **80.300,00** | **80.300,00** | **80.300,00** | **107,51** | **100,00** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **74.687,97** | **80.297,29** | **80.300,00** | **80.300,00** | **80.300,00** | **107,51** | **100,00** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **74.687,97** | **80.297,29** | **80.300,00** | **80.300,00** | **80.300,00** | **107,51** | **100,00** | **100,00** | **100,00** |
| **Aktivnost A100003 Zajednički financijski rashodi** | **3.607,31** | **9.423,32** | **9.410,00** | **9.410,00** | **9.410,00** | **261,23** | **99,86** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **1.716,63** | **6.636,14** | **6.630,00** | **6.630,00** | **6.630,00** | **386,58** | **99,91** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **1.716,63** | **6.636,14** | **6.630,00** | **6.630,00** | **6.630,00** | **386,58** | **99,91** | **100,00** | **100,00** |
| **34 Financijski rashodi** | **1.716,63** | **6.636,14** | **6.630,00** | **6.630,00** | **6.630,00** | **386,58** | **99,91** | **100,00** | **100,00** |
| **Izvor 3.1. Vlastiti prihodi** | **1.890,68** | **2.654,46** | **2.650,00** | **2.650,00** | **2.650,00** | **140,40** | **99,83** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **1.890,68** | **2.654,46** | **2.650,00** | **2.650,00** | **2.650,00** | **140,40** | **99,83** | **100,00** | **100,00** |
| **34 Financijski rashodi** | **1.890,68** | **2.654,46** | **2.650,00** | **2.650,00** | **2.650,00** | **140,40** | **99,83** | **100,00** | **100,00** |
| **Izvor 4.2. Prihodi od spomeničke rente** | **0,00** | **132,72** | **130,00** | **130,00** | **130,00** | **0,00** | **97,95** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **132,72** | **130,00** | **130,00** | **130,00** | **0,00** | **97,95** | **100,00** | **100,00** |
| **34 Financijski rashodi** | **0,00** | **132,72** | **130,00** | **130,00** | **130,00** | **0,00** | **97,95** | **100,00** | **100,00** |
| **Aktivnost A100006 Javni radovi** | **19.758,54** | **26.544,57** | **26.530,00** | **26.530,00** | **26.530,00** | **134,34** | **99,95** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **19.758,54** | **26.544,57** | **26.530,00** | **26.530,00** | **26.530,00** | **134,34** | **99,95** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **19.758,54** | **26.544,57** | **26.530,00** | **26.530,00** | **26.530,00** | **134,34** | **99,95** | **100,00** | **100,00** |
| **31 Rashodi za zaposlene** | **19.758,54** | **26.279,12** | **26.270,00** | **26.270,00** | **26.270,00** | **133,00** | **99,97** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **265,45** | **260,00** | **260,00** | **260,00** | **0,00** | **97,95** | **100,00** | **100,00** |
| **Aktivnost A100007 Lokalni izbori** | **10.704,16** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 1.1. Opći prihodi i primici** | **9.272,11** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3 Rashodi poslovanja** | **9.272,11** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32 Materijalni rashodi** | **8.870,62** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38 Ostali rashodi** | **401,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **1.432,05** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3 Rashodi poslovanja** | **1.432,05** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32 Materijalni rashodi** | **1.432,05** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100008 Donacija drugim pravnim osobama** | **0,00** | **7.034,31** | **7.040,00** | **7.040,00** | **7.040,00** | **0,00** | **100,08** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **5.839,80** | **5.840,00** | **5.840,00** | **5.840,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **5.839,80** | **5.840,00** | **5.840,00** | **5.840,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **0,00** | **5.839,80** | **5.840,00** | **5.840,00** | **5.840,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** | **0,00** | **1.194,51** | **1.200,00** | **1.200,00** | **1.200,00** | **0,00** | **100,46** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **1.194,51** | **1.200,00** | **1.200,00** | **1.200,00** | **0,00** | **100,46** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **0,00** | **1.194,51** | **1.200,00** | **1.200,00** | **1.200,00** | **0,00** | **100,46** | **100,00** | **100,00** |
| **Aktivnost A100011 ZAŽELI - pomoć u kući - OBŽ** | **34.583,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **34.583,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3 Rashodi poslovanja** | **34.583,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **31 Rashodi za zaposlene** | **34.583,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100012 ZAŽELI - FAZA II (LAG)** | **155.535,68** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **155.535,68** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3 Rashodi poslovanja** | **155.535,68** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **31 Rashodi za zaposlene** | **150.403,54** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32 Materijalni rashodi** | **5.132,14** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100013 Otplata kredita** | **238.954,09** | **16.790,15** | **16.790,00** | **16.790,00** | **16.790,00** | **7,03** | **100,00** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **238.954,09** | **16.790,15** | **16.790,00** | **16.790,00** | **16.790,00** | **7,03** | **100,00** | **100,00** | **100,00** |
| **5 Izdaci za financijsku imovinu i otplate zajmova** | **238.954,09** | **16.790,15** | **16.790,00** | **16.790,00** | **16.790,00** | **7,03** | **100,00** | **100,00** | **100,00** |
| **54 Izdaci za otplatu glavnice primljenih kredita i zajmova** | **238.954,09** | **16.790,15** | **16.790,00** | **16.790,00** | **16.790,00** | **7,03** | **100,00** | **100,00** | **100,00** |
| **Aktivnost A100014 Mreža 2050 - SSMH Hrvatska** | **0,00** | **1.990,84** | **1.990,00** | **1.990,00** | **1.990,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **1.990,84** | **1.990,00** | **1.990,00** | **1.990,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **1.990,84** | **1.990,00** | **1.990,00** | **1.990,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **31 Rashodi za zaposlene** | **0,00** | **1.990,84** | **1.990,00** | **1.990,00** | **1.990,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **Aktivnost A100015 Semafor u Ivanovcu** | **12.433,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **12.433,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3 Rashodi poslovanja** | **12.433,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **36 Pomoći dane u inozemstvo i unutar općeg proračuna** | **12.433,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100016 ZAŽELI - FAZA III (HZZ)** | **0,00** | **205.720,34** | **205.710,00** | **205.710,00** | **205.710,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **Izvor 5.1. Pomoći EU** | **0,00** | **185.413,76** | **185.410,00** | **185.410,00** | **185.410,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **185.413,76** | **185.410,00** | **185.410,00** | **185.410,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **31 Rashodi za zaposlene** | **0,00** | **162.850,88** | **162.850,00** | **162.850,00** | **162.850,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **22.562,88** | **22.560,00** | **22.560,00** | **22.560,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **20.306,58** | **20.300,00** | **20.300,00** | **20.300,00** | **0,00** | **99,97** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **20.306,58** | **20.300,00** | **20.300,00** | **20.300,00** | **0,00** | **99,97** | **100,00** | **100,00** |
| **31 Rashodi za zaposlene** | **0,00** | **16.324,90** | **16.320,00** | **16.320,00** | **16.320,00** | **0,00** | **99,97** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **3.981,68** | **3.980,00** | **3.980,00** | **3.980,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **Kapitalni projekt K100001 Nabava opreme i namještaja za potrebe uprave** | **3.427,94** | **9.290,60** | **9.290,00** | **9.290,00** | **9.290,00** | **271,03** | **99,99** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **2.631,74** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **302,59** | **99,96** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **2.631,74** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **302,59** | **99,96** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **2.631,74** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **302,59** | **99,96** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **796,20** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **166,70** | **100,21** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **796,20** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **166,70** | **100,21** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **796,20** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **166,70** | **100,21** | **100,00** | **100,00** |
| **Kapitalni projekt K100002 Ulaganja u računalne programe** | **0,00** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **Program 1001 Gradnja objekata i uređaja komunalne infrastrukture** | **197.367,65** | **352.246,32** | **1.022.730,00** | **533.250,00** | **302.250,00** | **178,47** | **290,35** | **52,14** | **56,68** |
| **Aktivnost A100006 Kapitalne dotacije javnom sektoru** | **0,00** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **0,00** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **0,00** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **Kapitalni projekt K100001 Izgradnja nogostupa** | **0,00** | **86.800,72** | **86.810,00** | **1.330,00** | **1.330,00** | **0,00** | **100,01** | **1,53** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **60.256,16** | **60.260,00** | **0,00** | **0,00** | **0,00** | **100,01** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **60.256,16** | **60.260,00** | **0,00** | **0,00** | **0,00** | **100,01** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **60.256,16** | **60.260,00** | **0,00** | **0,00** | **0,00** | **100,01** | **0,00** | **0,00** |
| **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** | **0,00** | **25.217,33** | **25.220,00** | **0,00** | **0,00** | **0,00** | **100,01** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **25.217,33** | **25.220,00** | **0,00** | **0,00** | **0,00** | **100,01** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **25.217,33** | **25.220,00** | **0,00** | **0,00** | **0,00** | **100,01** | **0,00** | **0,00** |
| **Kapitalni projekt K100009 Javna rasvjeta - izgradnja** | **3.251,71** | **82.288,14** | **82.290,00** | **82.290,00** | **82.290,00** | **2.530,61** | **100,00** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **3.251,71** | **82.288,14** | **82.290,00** | **82.290,00** | **82.290,00** | **2.530,61** | **100,00** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **3.251,71** | **82.288,14** | **82.290,00** | **82.290,00** | **82.290,00** | **2.530,61** | **100,00** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **3.251,71** | **82.288,14** | **82.290,00** | **82.290,00** | **82.290,00** | **2.530,61** | **100,00** | **100,00** | **100,00** |
| **Kapitalni projekt K100011 Izgradnja groblja - Antunovac, Ivanovac** | **0,00** | **10.617,82** | **10.620,00** | **10.620,00** | **10.620,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **0,00** | **10.617,82** | **10.620,00** | **10.620,00** | **10.620,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **10.617,82** | **10.620,00** | **10.620,00** | **10.620,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **10.617,82** | **10.620,00** | **10.620,00** | **10.620,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **Kapitalni projekt K100012 Oprema** | **38.181,76** | **49.771,06** | **49.780,00** | **49.780,00** | **49.780,00** | **130,35** | **100,02** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **8.505,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **8.505,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **8.505,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **18.394,88** | **38.489,62** | **38.500,00** | **38.500,00** | **38.500,00** | **209,24** | **100,03** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **18.394,88** | **38.489,62** | **38.500,00** | **38.500,00** | **38.500,00** | **209,24** | **100,03** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **18.394,88** | **38.489,62** | **38.500,00** | **38.500,00** | **38.500,00** | **209,24** | **100,03** | **100,00** | **100,00** |
| **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** | **11.281,44** | **11.281,44** | **11.280,00** | **11.280,00** | **11.280,00** | **100,00** | **99,99** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **11.281,44** | **11.281,44** | **11.280,00** | **11.280,00** | **11.280,00** | **100,00** | **99,99** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **11.281,44** | **11.281,44** | **11.280,00** | **11.280,00** | **11.280,00** | **100,00** | **99,99** | **100,00** | **100,00** |
| **Kapitalni projekt K100016 Izgradnja na javnim površinama** | **3.251,78** | **3.981,68** | **3.980,00** | **3.980,00** | **3.980,00** | **122,45** | **99,96** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **3.251,78** | **3.981,68** | **3.980,00** | **3.980,00** | **3.980,00** | **122,45** | **99,96** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **3.251,78** | **3.981,68** | **3.980,00** | **3.980,00** | **3.980,00** | **122,45** | **99,96** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **3.251,78** | **3.981,68** | **3.980,00** | **3.980,00** | **3.980,00** | **122,45** | **99,96** | **100,00** | **100,00** |
| **Kapitalni projekt K100017 Sanacija nerazvrstane ceste - Ul. kralja Zvonimira** | **0,00** | **84.942,59** | **775.310,00** | **371.310,00** | **140.310,00** | **0,00** | **912,75** | **47,89** | **37,79** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **0,00** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **Izvor 5.1. Pomoći EU** | **0,00** | **0,00** | **655.000,00** | **321.000,00** | **120.000,00** | **0,00** | **0,00** | **49,01** | **37,38** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **655.000,00** | **321.000,00** | **120.000,00** | **0,00** | **0,00** | **49,01** | **37,38** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **655.000,00** | **321.000,00** | **120.000,00** | **0,00** | **0,00** | **49,01** | **37,38** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **79.633,68** | **115.000,00** | **45.000,00** | **15.000,00** | **0,00** | **144,41** | **39,13** | **33,33** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **79.633,68** | **115.000,00** | **45.000,00** | **15.000,00** | **0,00** | **144,41** | **39,13** | **33,33** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **79.633,68** | **115.000,00** | **45.000,00** | **15.000,00** | **0,00** | **144,41** | **39,13** | **33,33** |
| **Kapitalni projekt K100018 Zelena tržnica** | **0,00** | **10.617,82** | **10.620,00** | **10.620,00** | **10.620,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **0,00** | **10.617,82** | **10.620,00** | **10.620,00** | **10.620,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **10.617,82** | **10.620,00** | **10.620,00** | **10.620,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **10.617,82** | **10.620,00** | **10.620,00** | **10.620,00** | **0,00** | **100,02** | **100,00** | **100,00** |
| **Kapitalni projekt K100020 Izgradnja dječjeg igrališta u DV Antunovac** | **0,00** | **19.908,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **19.908,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **19.908,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **19.908,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Kapitalni projekt K100021 Pješačko-biciklistička staza Ul. Vilima Hefera** | **82.276,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **66.361,40** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **66.361,40** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **66.361,40** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 8.1. Namjenski primici od zaduživanja** | **15.915,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **15.915,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **15.915,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Kapitalni projekt K100022 Sanacija Kolodvorske ulice** | **70.405,81** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **58.195,30** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **58.195,30** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **58.195,30** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **12.210,51** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **12.210,51** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **12.210,51** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1002 Održavanje komunalne infrastrukture** | **237.784,83** | **290.132,06** | **290.100,00** | **290.100,00** | **290.100,00** | **122,01** | **99,99** | **100,00** | **100,00** |
| **Aktivnost A100004 Održavanje javnih površina i dječjih igrališta** | **120.279,57** | **154.356,63** | **154.350,00** | **154.350,00** | **154.350,00** | **128,33** | **100,00** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **10.529,58** | **9.025,15** | **9.020,00** | **9.020,00** | **9.020,00** | **85,71** | **99,94** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **10.529,58** | **9.025,15** | **9.020,00** | **9.020,00** | **9.020,00** | **85,71** | **99,94** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **10.529,58** | **9.025,15** | **9.020,00** | **9.020,00** | **9.020,00** | **85,71** | **99,94** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **46.722,63** | **60.388,88** | **60.390,00** | **60.390,00** | **60.390,00** | **129,25** | **100,00** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **46.722,63** | **60.388,88** | **60.390,00** | **60.390,00** | **60.390,00** | **129,25** | **100,00** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **46.722,63** | **60.388,88** | **60.390,00** | **60.390,00** | **60.390,00** | **129,25** | **100,00** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **8.016,41** | **10.617,83** | **10.620,00** | **10.620,00** | **10.620,00** | **132,45** | **100,02** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **8.016,41** | **10.617,83** | **10.620,00** | **10.620,00** | **10.620,00** | **132,45** | **100,02** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **8.016,41** | **10.617,83** | **10.620,00** | **10.620,00** | **10.620,00** | **132,45** | **100,02** | **100,00** | **100,00** |
| **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** | **55.010,95** | **74.324,77** | **74.320,00** | **74.320,00** | **74.320,00** | **135,11** | **99,99** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **55.010,95** | **74.324,77** | **74.320,00** | **74.320,00** | **74.320,00** | **135,11** | **99,99** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **55.010,95** | **74.324,77** | **74.320,00** | **74.320,00** | **74.320,00** | **135,11** | **99,99** | **100,00** | **100,00** |
| **Aktivnost A100005 Odvodnja atmosferskih voda - otvoreni kanali** | **3.144,12** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **253,28** | **99,96** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **3.144,12** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **253,28** | **99,96** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **3.144,12** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **253,28** | **99,96** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **3.144,12** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **253,28** | **99,96** | **100,00** | **100,00** |
| **Aktivnost A100006 Nerazvrstane ceste** | **80.690,87** | **84.942,60** | **84.940,00** | **84.940,00** | **84.940,00** | **105,27** | **100,00** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **61.446,06** | **26.279,12** | **26.280,00** | **26.280,00** | **26.280,00** | **42,77** | **100,00** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **60.497,51** | **22.961,05** | **22.960,00** | **22.960,00** | **22.960,00** | **37,95** | **100,00** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **60.497,51** | **22.961,05** | **22.960,00** | **22.960,00** | **22.960,00** | **37,95** | **100,00** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **948,55** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **349,80** | **100,06** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **948,55** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **349,80** | **100,06** | **100,00** | **100,00** |
| **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** | **19.244,81** | **58.663,48** | **58.660,00** | **58.660,00** | **58.660,00** | **304,83** | **99,99** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **19.244,81** | **58.663,48** | **58.660,00** | **58.660,00** | **58.660,00** | **304,83** | **99,99** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **19.244,81** | **58.663,48** | **58.660,00** | **58.660,00** | **58.660,00** | **304,83** | **99,99** | **100,00** | **100,00** |
| **Aktivnost A100007 Sanacija deponija** | **0,00** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **0,00** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **Aktivnost A100008 Javna rasvjeta - održavanje** | **29.929,37** | **31.322,58** | **31.310,00** | **31.310,00** | **31.310,00** | **104,65** | **99,96** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **8.862,93** | **14.334,06** | **14.330,00** | **14.330,00** | **14.330,00** | **161,73** | **99,97** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **8.862,93** | **14.334,06** | **14.330,00** | **14.330,00** | **14.330,00** | **161,73** | **99,97** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **8.862,93** | **14.334,06** | **14.330,00** | **14.330,00** | **14.330,00** | **161,73** | **99,97** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **21.066,44** | **16.988,52** | **16.980,00** | **16.980,00** | **16.980,00** | **80,64** | **99,95** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **21.066,44** | **16.988,52** | **16.980,00** | **16.980,00** | **16.980,00** | **80,64** | **99,95** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **21.066,44** | **16.988,52** | **16.980,00** | **16.980,00** | **16.980,00** | **80,64** | **99,95** | **100,00** | **100,00** |
| **Aktivnost A100009 Zimsko održavanje javnih površina** | **0,00** | **1.990,84** | **1.990,00** | **1.990,00** | **1.990,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **1.990,84** | **1.990,00** | **1.990,00** | **1.990,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **1.990,84** | **1.990,00** | **1.990,00** | **1.990,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **1.990,84** | **1.990,00** | **1.990,00** | **1.990,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **Aktivnost A100010 Održavanje groblja** | **3.740,90** | **6.237,97** | **6.230,00** | **6.230,00** | **6.230,00** | **166,75** | **99,87** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **3.123,00** | **4.645,29** | **4.640,00** | **4.640,00** | **4.640,00** | **148,74** | **99,89** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **3.123,00** | **4.645,29** | **4.640,00** | **4.640,00** | **4.640,00** | **148,74** | **99,89** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **3.123,00** | **4.645,29** | **4.640,00** | **4.640,00** | **4.640,00** | **148,74** | **99,89** | **100,00** | **100,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **617,90** | **1.592,68** | **1.590,00** | **1.590,00** | **1.590,00** | **257,76** | **99,83** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **617,90** | **1.592,68** | **1.590,00** | **1.590,00** | **1.590,00** | **257,76** | **99,83** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **617,90** | **1.592,68** | **1.590,00** | **1.590,00** | **1.590,00** | **257,76** | **99,83** | **100,00** | **100,00** |
| **Program 1003 Razvoj poljoprivrede** | **66.993,37** | **155.285,69** | **120.520,00** | **120.520,00** | **120.520,00** | **231,79** | **77,61** | **100,00** | **100,00** |
| **Aktivnost A100010 Razvoj poljoprivrede** | **66.993,37** | **155.285,69** | **120.520,00** | **120.520,00** | **120.520,00** | **231,79** | **77,61** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **0,00** | **35.835,16** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3 Rashodi poslovanja** | **0,00** | **35.835,16** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32 Materijalni rashodi** | **0,00** | **35.835,16** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 4.3. Ostali prihodi za posebne namjene** | **66.419,04** | **85.606,22** | **119.860,00** | **119.860,00** | **119.860,00** | **128,89** | **140,01** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **66.419,04** | **85.606,22** | **119.860,00** | **119.860,00** | **119.860,00** | **128,89** | **140,01** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **65.436,09** | **81.624,54** | **115.880,00** | **115.880,00** | **115.880,00** | **124,74** | **141,97** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **982,95** | **3.981,68** | **3.980,00** | **3.980,00** | **3.980,00** | **405,07** | **99,96** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **507,01** | **33.180,70** | **0,00** | **0,00** | **0,00** | **6.544,39** | **0,00** | **0,00** | **0,00** |
| **3 Rashodi poslovanja** | **507,01** | **33.180,70** | **0,00** | **0,00** | **0,00** | **6.544,39** | **0,00** | **0,00** | **0,00** |
| **32 Materijalni rashodi** | **0,00** | **33.180,70** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38 Ostali rashodi** | **507,01** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** | **67,32** | **663,61** | **660,00** | **660,00** | **660,00** | **985,75** | **99,46** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **67,32** | **663,61** | **660,00** | **660,00** | **660,00** | **985,75** | **99,46** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **67,32** | **663,61** | **660,00** | **660,00** | **660,00** | **985,75** | **99,46** | **100,00** | **100,00** |
| **Program 1004 Javne potrebe u socijalnoj skrbi** | **114.902,13** | **141.747,96** | **141.760,00** | **141.760,00** | **141.760,00** | **123,36** | **100,01** | **100,00** | **100,00** |
| **Aktivnost A100001 Socijalna pomoć obiteljima** | **114.122,49** | **135.111,82** | **135.120,00** | **135.120,00** | **135.120,00** | **118,39** | **100,01** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **82.043,35** | **101.931,12** | **101.940,00** | **101.940,00** | **101.940,00** | **124,24** | **100,01** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **82.043,35** | **101.931,12** | **101.940,00** | **101.940,00** | **101.940,00** | **124,24** | **100,01** | **100,00** | **100,00** |
| **36 Pomoći dane u inozemstvo i unutar općeg proračuna** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **37 Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **59.947,68** | **79.766,41** | **79.770,00** | **79.770,00** | **79.770,00** | **133,06** | **100,00** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **22.095,67** | **20.837,48** | **20.840,00** | **20.840,00** | **20.840,00** | **94,31** | **100,01** | **100,00** | **100,00** |
| **Izvor 3.1. Vlastiti prihodi** | **13.544,35** | **14.599,51** | **14.600,00** | **14.600,00** | **14.600,00** | **107,79** | **100,00** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **13.544,35** | **14.599,51** | **14.600,00** | **14.600,00** | **14.600,00** | **107,79** | **100,00** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **13.544,35** | **14.599,51** | **14.600,00** | **14.600,00** | **14.600,00** | **107,79** | **100,00** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **18.534,79** | **18.581,19** | **18.580,00** | **18.580,00** | **18.580,00** | **100,25** | **99,99** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **18.534,79** | **18.581,19** | **18.580,00** | **18.580,00** | **18.580,00** | **100,25** | **99,99** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **18.534,79** | **18.581,19** | **18.580,00** | **18.580,00** | **18.580,00** | **100,25** | **99,99** | **100,00** | **100,00** |
| **Aktivnost A100003 Naknade građanima i kućanstvima** | **779,64** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **851,18** | **100,06** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **779,64** | **2.654,46** | **2.660,00** | **2.660,00** | **2.660,00** | **340,47** | **100,21** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **779,64** | **2.654,46** | **2.660,00** | **2.660,00** | **2.660,00** | **340,47** | **100,21** | **100,00** | **100,00** |
| **37 Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **779,64** | **2.654,46** | **2.660,00** | **2.660,00** | **2.660,00** | **340,47** | **100,21** | **100,00** | **100,00** |
| **Izvor 8.1. Namjenski primici od zaduživanja** | **0,00** | **3.981,68** | **3.980,00** | **3.980,00** | **3.980,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **3.981,68** | **3.980,00** | **3.980,00** | **3.980,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **37 Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **0,00** | **3.981,68** | **3.980,00** | **3.980,00** | **3.980,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **Program 1005 Javne potrebe u športu** | **155.033,21** | **2.255.756,85** | **2.126.740,00** | **389.450,00** | **339.910,00** | **1.455,02** | **94,28** | **18,31** | **87,28** |
| **Aktivnost A100001 Potpore u športu** | **42.603,98** | **43.798,53** | **43.800,00** | **43.800,00** | **43.800,00** | **102,80** | **100,00** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **42.603,98** | **43.798,53** | **43.800,00** | **43.800,00** | **43.800,00** | **102,80** | **100,00** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **42.603,98** | **43.798,53** | **43.800,00** | **43.800,00** | **43.800,00** | **102,80** | **100,00** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **42.603,98** | **43.798,53** | **43.800,00** | **43.800,00** | **43.800,00** | **102,80** | **100,00** | **100,00** | **100,00** |
| **Aktivnost A100006 Sportske manifestacije** | **0,00** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **0,00** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **3.318,07** | **3.320,00** | **3.320,00** | **3.320,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **Kapitalni projekt K100001 Izgradnja sportske dvorane** | **0,00** | **2.123.564,93** | **1.994.540,00** | **144.540,00** | **0,00** | **0,00** | **93,92** | **7,25** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **1.459.950,89** | **1.459.940,00** | **119.940,00** | **0,00** | **0,00** | **100,00** | **8,22** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **1.459.950,89** | **1.459.940,00** | **119.940,00** | **0,00** | **0,00** | **100,00** | **8,22** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **1.459.950,89** | **1.459.940,00** | **119.940,00** | **0,00** | **0,00** | **100,00** | **8,22** | **0,00** |
| **Izvor 8.1. Namjenski primici od zaduživanja** | **0,00** | **663.614,04** | **534.600,00** | **24.600,00** | **0,00** | **0,00** | **80,56** | **4,60** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **663.614,04** | **534.600,00** | **24.600,00** | **0,00** | **0,00** | **80,56** | **4,60** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **663.614,04** | **534.600,00** | **24.600,00** | **0,00** | **0,00** | **80,56** | **4,60** | **0,00** |
| **Kapitalni projekt K100002 Sportska oprema** | **1.869,10** | **2.787,18** | **2.790,00** | **2.790,00** | **2.790,00** | **149,12** | **100,10** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **1.869,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **1.869,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **1.869,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **2.787,18** | **2.790,00** | **2.790,00** | **2.790,00** | **0,00** | **100,10** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **2.787,18** | **2.790,00** | **2.790,00** | **2.790,00** | **0,00** | **100,10** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **2.787,18** | **2.790,00** | **2.790,00** | **2.790,00** | **0,00** | **100,10** | **100,00** | **100,00** |
| **Kapitalni projekt K100003 Sportsko rekreacijski centar** | **41.136,31** | **82.288,14** | **82.290,00** | **195.000,00** | **290.000,00** | **200,04** | **100,00** | **236,97** | **148,72** |
| **Izvor 5.2. Ostale pomoći** | **41.136,31** | **82.288,14** | **82.290,00** | **195.000,00** | **290.000,00** | **200,04** | **100,00** | **236,97** | **148,72** |
| **4 Rashodi za nabavu nefinancijske imovine** | **41.136,31** | **82.288,14** | **82.290,00** | **195.000,00** | **290.000,00** | **200,04** | **100,00** | **236,97** | **148,72** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **41.136,31** | **82.288,14** | **82.290,00** | **195.000,00** | **290.000,00** | **200,04** | **100,00** | **236,97** | **148,72** |
| **Kapitalni projekt K100004 Skate park** | **69.423,82** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **69.423,82** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **69.423,82** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **69.423,82** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1006 Javne potrebe u kulturi** | **4.645,28** | **26.544,56** | **26.540,00** | **26.540,00** | **26.540,00** | **571,43** | **99,98** | **100,00** | **100,00** |
| **Aktivnost A100001 Potpore u kulturi** | **4.645,28** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **171,43** | **99,96** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **4.645,28** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **171,43** | **99,96** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **4.645,28** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **171,43** | **99,96** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **4.645,28** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **171,43** | **99,96** | **100,00** | **100,00** |
| **Aktivnost A100002 Kulturne manifestacije** | **0,00** | **18.581,19** | **18.580,00** | **18.580,00** | **18.580,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **18.581,19** | **18.580,00** | **18.580,00** | **18.580,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **18.581,19** | **18.580,00** | **18.580,00** | **18.580,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **18.581,19** | **18.580,00** | **18.580,00** | **18.580,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **Program 1007 Predškolski odgoj** | **115.649,37** | **325.170,88** | **325.170,00** | **222.630,00** | **222.630,00** | **281,17** | **100,00** | **68,47** | **100,00** |
| **Aktivnost A100001 Predškolski odgoj** | **115.649,37** | **152.631,23** | **152.630,00** | **152.630,00** | **152.630,00** | **131,98** | **100,00** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **115.649,37** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **1,15** | **100,21** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **114.773,40** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **35 Subvencije** | **114.773,40** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **875,97** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **151,52** | **100,21** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **875,97** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **151,52** | **100,21** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **151.304,00** | **151.300,00** | **151.300,00** | **151.300,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **151.304,00** | **151.300,00** | **151.300,00** | **151.300,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **35 Subvencije** | **0,00** | **151.304,00** | **151.300,00** | **151.300,00** | **151.300,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Kapitalni projekt K100001 Proširenje vrtića** | **0,00** | **172.539,65** | **172.540,00** | **70.000,00** | **70.000,00** | **0,00** | **100,00** | **40,57** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **39.816,84** | **39.820,00** | **20.000,00** | **20.000,00** | **0,00** | **100,01** | **50,23** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **39.816,84** | **39.820,00** | **20.000,00** | **20.000,00** | **0,00** | **100,01** | **50,23** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **39.816,84** | **39.820,00** | **20.000,00** | **20.000,00** | **0,00** | **100,01** | **50,23** | **100,00** |
| **Izvor 8.1. Namjenski primici od zaduživanja** | **0,00** | **132.722,81** | **132.720,00** | **50.000,00** | **50.000,00** | **0,00** | **100,00** | **37,67** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **132.722,81** | **132.720,00** | **50.000,00** | **50.000,00** | **0,00** | **100,00** | **37,67** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **132.722,81** | **132.720,00** | **50.000,00** | **50.000,00** | **0,00** | **100,00** | **37,67** | **100,00** |
| **Program 1008 Obrazovanje** | **28.130,58** | **277.390,66** | **201.760,00** | **201.760,00** | **201.760,00** | **986,08** | **72,73** | **100,00** | **100,00** |
| **Aktivnost A100001 Pomoć obrazovanju** | **16.683,24** | **17.917,58** | **17.920,00** | **17.920,00** | **17.920,00** | **107,40** | **100,01** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **16.683,24** | **17.917,58** | **17.920,00** | **17.920,00** | **17.920,00** | **107,40** | **100,01** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **16.683,24** | **17.917,58** | **17.920,00** | **17.920,00** | **17.920,00** | **107,40** | **100,01** | **100,00** | **100,00** |
| **36 Pomoći dane u inozemstvo i unutar općeg proračuna** | **0,00** | **1.990,84** | **1.990,00** | **1.990,00** | **1.990,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **37 Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **16.683,24** | **15.926,74** | **15.930,00** | **15.930,00** | **15.930,00** | **95,47** | **100,02** | **100,00** | **100,00** |
| **Aktivnost A100002 Potpora udrugama mladih** | **0,00** | **663,61** | **660,00** | **660,00** | **660,00** | **0,00** | **99,46** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **0,00** | **663,61** | **660,00** | **660,00** | **660,00** | **0,00** | **99,46** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **663,61** | **660,00** | **660,00** | **660,00** | **0,00** | **99,46** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **0,00** | **663,61** | **660,00** | **660,00** | **660,00** | **0,00** | **99,46** | **100,00** | **100,00** |
| **Kapitalni projekt K100001 Višenamjenska dvorana u područnoj školi Ivanovac** | **11.447,34** | **258.809,47** | **183.180,00** | **183.180,00** | **183.180,00** | **2.260,87** | **70,78** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **11.447,34** | **258.809,47** | **183.180,00** | **183.180,00** | **183.180,00** | **2.260,87** | **70,78** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **258.809,47** | **183.180,00** | **183.180,00** | **183.180,00** | **0,00** | **70,78** | **100,00** | **100,00** |
| **36 Pomoći dane u inozemstvo i unutar općeg proračuna** | **0,00** | **258.809,47** | **183.180,00** | **183.180,00** | **183.180,00** | **0,00** | **70,78** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **11.447,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **11.447,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1009 Zdravstvo** | **1.646,80** | **1.858,12** | **1.860,00** | **1.860,00** | **1.860,00** | **112,83** | **100,10** | **100,00** | **100,00** |
| **Aktivnost A100002 Ambulanta** | **1.646,80** | **1.858,12** | **1.860,00** | **1.860,00** | **1.860,00** | **112,83** | **100,10** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **1.646,80** | **1.858,12** | **1.860,00** | **1.860,00** | **1.860,00** | **112,83** | **100,10** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **1.646,80** | **1.858,12** | **1.860,00** | **1.860,00** | **1.860,00** | **112,83** | **100,10** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **1.646,80** | **1.858,12** | **1.860,00** | **1.860,00** | **1.860,00** | **112,83** | **100,10** | **100,00** | **100,00** |
| **Program 1010 Religija** | **6.112,05** | **42.205,86** | **42.210,00** | **42.210,00** | **19.290,00** | **690,54** | **100,01** | **100,00** | **45,70** |
| **Aktivnost A100001 Tekuće donacije vjerskim zajednicama** | **0,00** | **2.654,46** | **2.650,00** | **2.650,00** | **2.650,00** | **0,00** | **99,83** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **2.654,46** | **2.650,00** | **2.650,00** | **2.650,00** | **0,00** | **99,83** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **2.654,46** | **2.650,00** | **2.650,00** | **2.650,00** | **0,00** | **99,83** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **0,00** | **2.654,46** | **2.650,00** | **2.650,00** | **2.650,00** | **0,00** | **99,83** | **100,00** | **100,00** |
| **Kapitalni projekt K100002 Kip Sv. Ante** | **0,00** | **32.915,26** | **32.920,00** | **32.920,00** | **10.000,00** | **0,00** | **100,01** | **100,00** | **30,38** |
| **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** | **0,00** | **32.915,26** | **32.920,00** | **32.920,00** | **10.000,00** | **0,00** | **100,01** | **100,00** | **30,38** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **32.915,26** | **32.920,00** | **32.920,00** | **10.000,00** | **0,00** | **100,01** | **100,00** | **30,38** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **32.915,26** | **32.920,00** | **32.920,00** | **10.000,00** | **0,00** | **100,01** | **100,00** | **30,38** |
| **Tekući projekt T100001 Kapitalne donacije za izgradnju crkve** | **6.112,05** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **108,57** | **100,06** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **6.112,05** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **108,57** | **100,06** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **6.112,05** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **108,57** | **100,06** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **6.112,05** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **108,57** | **100,06** | **100,00** | **100,00** |
| **Program 1011 Gospodarenje otpadom** | **9.350,46** | **31.189,87** | **31.190,00** | **31.190,00** | **31.190,00** | **333,57** | **100,00** | **100,00** | **100,00** |
| **Aktivnost A100001 Saniranje divljih deponija** | **0,00** | **12.874,12** | **12.870,00** | **12.870,00** | **12.870,00** | **0,00** | **99,97** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **0,00** | **265,45** | **260,00** | **260,00** | **260,00** | **0,00** | **97,95** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **265,45** | **260,00** | **260,00** | **260,00** | **0,00** | **97,95** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **265,45** | **260,00** | **260,00** | **260,00** | **0,00** | **97,95** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **12.608,67** | **12.610,00** | **12.610,00** | **12.610,00** | **0,00** | **100,01** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **12.608,67** | **12.610,00** | **12.610,00** | **12.610,00** | **0,00** | **100,01** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **12.608,67** | **12.610,00** | **12.610,00** | **12.610,00** | **0,00** | **100,01** | **100,00** | **100,00** |
| **Aktivnost A100002 Održavanje reciklažnog dvorišta** | **2.069,09** | **3.716,24** | **3.720,00** | **3.720,00** | **3.720,00** | **179,61** | **100,10** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **2.069,09** | **3.716,24** | **3.720,00** | **3.720,00** | **3.720,00** | **179,61** | **100,10** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **2.069,09** | **3.716,24** | **3.720,00** | **3.720,00** | **3.720,00** | **179,61** | **100,10** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **2.069,09** | **3.716,24** | **3.720,00** | **3.720,00** | **3.720,00** | **179,61** | **100,10** | **100,00** | **100,00** |
| **Aktivnost A100003 Poticajna naknada za smanjenje količine miješanog otpada** | **1.853,65** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **286,40** | **100,02** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **1.853,65** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **286,40** | **100,02** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **1.853,65** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **286,40** | **100,02** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **1.853,65** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **286,40** | **100,02** | **100,00** | **100,00** |
| **Kapitalni projekt K100001 Nabava komunalne opreme** | **5.339,59** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **149,14** | **99,96** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **3.423,40** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **232,62** | **99,96** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **3.423,40** | **2.389,01** | **2.390,00** | **2.390,00** | **2.390,00** | **69,78** | **100,04** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **2.389,01** | **2.390,00** | **2.390,00** | **2.390,00** | **0,00** | **100,04** | **100,00** | **100,00** |
| **36 Pomoći dane u inozemstvo i unutar općeg proračuna** | **3.423,40** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **5.574,36** | **5.570,00** | **5.570,00** | **5.570,00** | **0,00** | **99,92** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **5.574,36** | **5.570,00** | **5.570,00** | **5.570,00** | **0,00** | **99,92** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **1.916,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3 Rashodi poslovanja** | **1.916,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32 Materijalni rashodi** | **1.916,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Kapitalni projekt K100003 Opremanje reciklažnog dvorišta** | **88,13** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **1.505,99** | **100,21** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **88,13** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **1.505,99** | **100,21** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **88,13** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **1.505,99** | **100,21** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **88,13** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **1.505,99** | **100,21** | **100,00** | **100,00** |
| **Program 1012 Ulaganje i održavanje objekata** | **38.565,18** | **608.534,06** | **608.540,00** | **608.540,00** | **410.630,00** | **1.577,94** | **100,00** | **100,00** | **67,48** |
| **Aktivnost A100001 Održavanje objekata** | **24.843,15** | **35.171,53** | **35.180,00** | **35.180,00** | **35.180,00** | **141,57** | **100,02** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **17.177,24** | **22.562,87** | **22.570,00** | **22.570,00** | **22.570,00** | **131,35** | **100,03** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **17.177,24** | **22.562,87** | **22.570,00** | **22.570,00** | **22.570,00** | **131,35** | **100,03** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **17.177,24** | **22.562,87** | **22.570,00** | **22.570,00** | **22.570,00** | **131,35** | **100,03** | **100,00** | **100,00** |
| **Izvor 3.1. Vlastiti prihodi** | **184,15** | **663,61** | **660,00** | **660,00** | **660,00** | **360,36** | **99,46** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **184,15** | **663,61** | **660,00** | **660,00** | **660,00** | **360,36** | **99,46** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **184,15** | **663,61** | **660,00** | **660,00** | **660,00** | **360,36** | **99,46** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **7.481,76** | **11.945,05** | **11.950,00** | **11.950,00** | **11.950,00** | **159,66** | **100,04** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **7.481,76** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **70,96** | **100,02** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **7.481,76** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **70,96** | **100,02** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **Kapitalni projekt K100002 Ulaganja u društvene objekte** | **8.206,42** | **8.626,98** | **8.620,00** | **8.620,00** | **8.620,00** | **105,12** | **99,92** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **0,00** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **45 Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **0,00** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **8.206,42** | **663,61** | **660,00** | **660,00** | **660,00** | **8,09** | **99,46** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **8.206,42** | **663,61** | **660,00** | **660,00** | **660,00** | **8,09** | **99,46** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **663,61** | **660,00** | **660,00** | **660,00** | **0,00** | **99,46** | **100,00** | **100,00** |
| **45 Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **8.206,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Kapitalni projekt K100004 Energetska obnova** | **0,00** | **553.454,11** | **553.460,00** | **553.460,00** | **355.550,00** | **0,00** | **100,00** | **100,00** | **64,24** |
| **Izvor 5.1. Pomoći EU** | **0,00** | **270.754,53** | **270.760,00** | **270.760,00** | **150.000,00** | **0,00** | **100,00** | **100,00** | **55,40** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **270.754,53** | **270.760,00** | **270.760,00** | **150.000,00** | **0,00** | **100,00** | **100,00** | **55,40** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **270.754,53** | **270.760,00** | **270.760,00** | **150.000,00** | **0,00** | **100,00** | **100,00** | **55,40** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **229.610,46** | **229.610,00** | **229.610,00** | **190.550,00** | **0,00** | **100,00** | **100,00** | **82,99** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **229.610,46** | **229.610,00** | **229.610,00** | **190.550,00** | **0,00** | **100,00** | **100,00** | **82,99** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **229.610,46** | **229.610,00** | **229.610,00** | **190.550,00** | **0,00** | **100,00** | **100,00** | **82,99** |
| **Izvor 8.1. Namjenski primici od zaduživanja** | **0,00** | **53.089,12** | **53.090,00** | **53.090,00** | **15.000,00** | **0,00** | **100,00** | **100,00** | **28,25** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **53.089,12** | **53.090,00** | **53.090,00** | **15.000,00** | **0,00** | **100,00** | **100,00** | **28,25** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **53.089,12** | **53.090,00** | **53.090,00** | **15.000,00** | **0,00** | **100,00** | **100,00** | **28,25** |
| **Kapitalni projekt K100005 Ulaganja u objekte u vlasništvu Općine Antunovac** | **5.515,61** | **11.281,44** | **11.280,00** | **11.280,00** | **11.280,00** | **204,54** | **99,99** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **0,00** | **11.281,44** | **11.280,00** | **11.280,00** | **11.280,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **11.281,44** | **11.280,00** | **11.280,00** | **11.280,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **45 Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **0,00** | **11.281,44** | **11.280,00** | **11.280,00** | **11.280,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **5.515,61** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **5.515,61** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **45 Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **5.515,61** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1013 Urbanizam i prostorno uređenje** | **32.102,33** | **9.290,60** | **9.290,00** | **9.290,00** | **9.290,00** | **28,94** | **99,99** | **100,00** | **100,00** |
| **Kapitalni projekt K100001 Prostorno planiranje** | **0,00** | **9.290,60** | **9.290,00** | **9.290,00** | **9.290,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **7.963,37** | **7.960,00** | **7.960,00** | **7.960,00** | **0,00** | **99,96** | **100,00** | **100,00** |
| **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **Kapitalni projekt K100004 Inventarizacija** | **32.102,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 1.1. Opći prihodi i primici** | **32.102,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **32.102,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **32.102,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1014 Civilna zaštita** | **44.160,97** | **44.212,63** | **44.220,00** | **44.220,00** | **44.220,00** | **100,12** | **100,02** | **100,00** | **100,00** |
| **Aktivnost A100001 Planski dokumenti** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **Aktivnost A100002 Civilna zaštita** | **463,32** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **286,46** | **100,21** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **Izvor 8.1. Namjenski primici od zaduživanja** | **463,32** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3 Rashodi poslovanja** | **463,32** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32 Materijalni rashodi** | **463,32** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100003 Vatrogastvo** | **35.851,08** | **37.178,32** | **37.180,00** | **37.180,00** | **37.180,00** | **103,70** | **100,00** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **35.851,08** | **37.178,32** | **37.180,00** | **37.180,00** | **37.180,00** | **103,70** | **100,00** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **35.851,08** | **37.178,32** | **37.180,00** | **37.180,00** | **37.180,00** | **103,70** | **100,00** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **1.327,23** | **1.330,00** | **1.330,00** | **1.330,00** | **0,00** | **100,21** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **35.851,08** | **35.851,09** | **35.850,00** | **35.850,00** | **35.850,00** | **100,00** | **100,00** | **100,00** | **100,00** |
| **Aktivnost A100004 Spašavanje, zaštita života i imovine** | **663,61** | **663,61** | **660,00** | **660,00** | **660,00** | **100,00** | **99,46** | **100,00** | **100,00** |
| **Izvor 3.1. Vlastiti prihodi** | **663,61** | **663,61** | **660,00** | **660,00** | **660,00** | **100,00** | **99,46** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **663,61** | **663,61** | **660,00** | **660,00** | **660,00** | **100,00** | **99,46** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **663,61** | **663,61** | **660,00** | **660,00** | **660,00** | **100,00** | **99,46** | **100,00** | **100,00** |
| **Aktivnost A100005 Crveni križ** | **7.182,96** | **3.716,24** | **3.720,00** | **3.720,00** | **3.720,00** | **51,74** | **100,10** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **7.182,96** | **3.716,24** | **3.720,00** | **3.720,00** | **3.720,00** | **51,74** | **100,10** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **7.182,96** | **3.716,24** | **3.720,00** | **3.720,00** | **3.720,00** | **51,74** | **100,10** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **7.182,96** | **3.716,24** | **3.720,00** | **3.720,00** | **3.720,00** | **51,74** | **100,10** | **100,00** | **100,00** |
| **Program 1015 Političke stranke** | **4.556,83** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **116,50** | **100,02** | **100,00** | **100,00** |
| **Aktivnost A100001 Tekuće donacije političkim strankama** | **4.556,83** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **116,50** | **100,02** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **4.556,83** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **116,50** | **100,02** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **4.556,83** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **116,50** | **100,02** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **4.556,83** | **5.308,91** | **5.310,00** | **5.310,00** | **5.310,00** | **116,50** | **100,02** | **100,00** | **100,00** |
| **Program 1017 Razvoj civilnog društva** | **17.917,63** | **26.544,56** | **26.540,00** | **26.540,00** | **26.540,00** | **148,15** | **99,98** | **100,00** | **100,00** |
| **Aktivnost A100001 Potpora udrugama za razvoj civilnog društva** | **17.917,63** | **26.544,56** | **26.540,00** | **26.540,00** | **26.540,00** | **148,15** | **99,98** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **17.917,63** | **26.544,56** | **26.540,00** | **26.540,00** | **26.540,00** | **148,15** | **99,98** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **17.917,63** | **26.544,56** | **26.540,00** | **26.540,00** | **26.540,00** | **148,15** | **99,98** | **100,00** | **100,00** |
| **38 Ostali rashodi** | **17.917,63** | **26.544,56** | **26.540,00** | **26.540,00** | **26.540,00** | **148,15** | **99,98** | **100,00** | **100,00** |
| **Program 1018 Razvoj turizma** | **77.875,75** | **108.434,53** | **98.470,00** | **18.840,00** | **18.840,00** | **139,24** | **90,81** | **19,13** | **100,00** |
| **Aktivnost A100001 Revitalizacija utvrde Kolođvar** | **0,00** | **7.565,20** | **7.560,00** | **7.560,00** | **7.560,00** | **0,00** | **99,93** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **7.565,20** | **7.560,00** | **7.560,00** | **7.560,00** | **0,00** | **99,93** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **7.565,20** | **7.560,00** | **7.560,00** | **7.560,00** | **0,00** | **99,93** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **0,00** | **7.565,20** | **7.560,00** | **7.560,00** | **7.560,00** | **0,00** | **99,93** | **100,00** | **100,00** |
| **Kapitalni projekt K100010 Biciklistička staza - Urbana aglomeracija Osijek** | **71.870,50** | **9.954,21** | **0,00** | **0,00** | **0,00** | **13,85** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.1. Pomoći EU** | **51.926,44** | **6.768,86** | **0,00** | **0,00** | **0,00** | **13,04** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **51.926,44** | **6.768,86** | **0,00** | **0,00** | **0,00** | **13,04** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **51.926,44** | **6.768,86** | **0,00** | **0,00** | **0,00** | **13,04** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **19.944,06** | **3.185,35** | **0,00** | **0,00** | **0,00** | **15,97** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **19.944,06** | **3.185,35** | **0,00** | **0,00** | **0,00** | **15,97** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **19.944,06** | **3.185,35** | **0,00** | **0,00** | **0,00** | **15,97** | **0,00** | **0,00** | **0,00** |
| **Kapitalni projekt K100013 Info stupovi** | **0,00** | **11.281,44** | **11.280,00** | **11.280,00** | **11.280,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **11.281,44** | **11.280,00** | **11.280,00** | **11.280,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **11.281,44** | **11.280,00** | **11.280,00** | **11.280,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **11.281,44** | **11.280,00** | **11.280,00** | **11.280,00** | **0,00** | **99,99** | **100,00** | **100,00** |
| **Kapitalni projekt K100014 Panoramske kamere** | **6.005,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **6.005,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **6.005,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **6.005,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Kapitalni projekt K100015 Biciklistička staza - Ul. Hr. Republike** | **0,00** | **79.633,68** | **79.630,00** | **0,00** | **0,00** | **0,00** | **100,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **79.633,68** | **79.630,00** | **0,00** | **0,00** | **0,00** | **100,00** | **0,00** | **0,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **79.633,68** | **79.630,00** | **0,00** | **0,00** | **0,00** | **100,00** | **0,00** | **0,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **79.633,68** | **79.630,00** | **0,00** | **0,00** | **0,00** | **100,00** | **0,00** | **0,00** |
| **Program 1020 Obnovljivi izvori energije** | **0,00** | **75.652,00** | **75.650,00** | **75.650,00** | **75.650,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Kapitalni projekt K100001 Solarna elektrana - Poduzetnički inkubator Antunovac** | **0,00** | **75.652,00** | **75.650,00** | **75.650,00** | **75.650,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Izvor 8.1. Namjenski primici od zaduživanja** | **0,00** | **75.652,00** | **75.650,00** | **75.650,00** | **75.650,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **4 Rashodi za nabavu nefinancijske imovine** | **0,00** | **75.652,00** | **75.650,00** | **75.650,00** | **75.650,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **42 Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **75.652,00** | **75.650,00** | **75.650,00** | **75.650,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Program 1021 Razvoj poduzetništvo** | **80.712,05** | **82.288,15** | **82.280,00** | **82.280,00** | **282.280,00** | **101,95** | **99,99** | **100,00** | **343,07** |
| **Aktivnost A100001 Centar za gos. razvoj, poduzetništvo i inovacije** | **79.633,68** | **79.633,69** | **79.630,00** | **79.630,00** | **79.630,00** | **100,00** | **100,00** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **43.798,52** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3 Rashodi poslovanja** | **43.798,52** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32 Materijalni rashodi** | **43.798,52** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **35.835,16** | **79.633,69** | **79.630,00** | **79.630,00** | **79.630,00** | **222,22** | **100,00** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **35.835,16** | **79.633,69** | **79.630,00** | **79.630,00** | **79.630,00** | **222,22** | **100,00** | **100,00** | **100,00** |
| **35 Subvencije** | **35.835,16** | **79.633,69** | **79.630,00** | **79.630,00** | **79.630,00** | **222,22** | **100,00** | **100,00** | **100,00** |
| **Aktivnost A100002 Promidžba poduzetništva** | **1.078,37** | **2.654,46** | **2.650,00** | **2.650,00** | **2.650,00** | **246,15** | **99,83** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **1.078,37** | **2.654,46** | **2.650,00** | **2.650,00** | **2.650,00** | **246,15** | **99,83** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **1.078,37** | **2.654,46** | **2.650,00** | **2.650,00** | **2.650,00** | **246,15** | **99,83** | **100,00** | **100,00** |
| **32 Materijalni rashodi** | **1.078,37** | **2.654,46** | **2.650,00** | **2.650,00** | **2.650,00** | **246,15** | **99,83** | **100,00** | **100,00** |
| **Kapitalni projekt K100001 Izgradnja poduzetničkog inkubatora i akceleratora Antunovac** | **0,00** | **0,00** | **0,00** | **0,00** | **200.000,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5.2. Ostale pomoći** | **0,00** | **0,00** | **0,00** | **0,00** | **200.000,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5 Izdaci za financijsku imovinu i otplate zajmova** | **0,00** | **0,00** | **0,00** | **0,00** | **200.000,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **54 Izdaci za otplatu glavnice primljenih kredita i zajmova** | **0,00** | **0,00** | **0,00** | **0,00** | **200.000,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1023 Jačanje gospodarstva** | **0,00** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **Tekući projekt T100001 Sufinanciranje kamata na stambene kredite** | **0,00** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **Izvor 1.1. Opći prihodi i primici** | **0,00** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **3 Rashodi poslovanja** | **0,00** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **0,00** | **100,06** | **100,00** | **100,00** |
| **36 Pomoći dane u inozemstvo i unutar općeg proračuna** | **0,00** | **6.636,14** | **6.640,00** | **6.640,00** | **6.640,00** | **0,00** | **100,06** | **100,00** | **100,00** |

**III. ZAVRŠNE ODREDBE**

Članak 3.

Ovaj Prijedlog Proračuna daje se Općinskom vijeću Općine Antunovac na razmatranje.

KLASA: 400-02/22-01/01

URBROJ: 2158-08-01-22-81

U Antunovcu, 15. studenoga 2022. godine

OPĆINSKI NAČELNIK

Davor Tubanjski, bacc. ing. agr.